

**Huckabay ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	2018-2019	2018- 2019 School Fiscal Year													Electricity:	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity	Total Usage for Year															
<b>Baseball</b>																
Kilo Hours		429	396	400	387	419	423	378	435	416	450	423	404	4,960	Kilo Hours	
Combined Rate		0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	#REF!	Cost	
Fees		16.52	17.25	17.50	17.50	17.50	17.50	18.74	17.50	17.60	16.78	17.02	17.59	209.00		
Kilo Cost \$		35.48	32.75	33.08	32.00	34.65	30.33	31.26	35.97	34.40	37.22	34.98	33.41	#REF!	Unit cost	
Total Cost		52.00	50.00	50.00	50.00	53.00	53.00	50.00	54.00	52.00	54.00	52.00	51.00	621.00		
<b>Main Bldg</b>																
Kilo Hours		16,800	10,440	10,080	10,760	11,280	13,040	10,080	8,600	10,080	13,120	13,440	18,200	145,920	Kilo Hours	
Combined Rate \$		0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0	Cost	
Fees		437.36	488.34	488.34	488.34	468.97	488.34	504.00	501.79	468.01	462.53	461.96	453.39	5,711.37		
Kilo Cost \$		1,389.36	863.39	833.62	889.85	968.90	1,097.19	833.62	711.22	833.62	1,085.02	1,111.49	1,505.14	0.00	Unit cost	
Total Cost		1,826.72	1,318.56	1,289.80	1,344.12	1,437.87	1,585.53	1,337.19	1,213.01	1,301.63	1,547.55	1,573.45	1,958.53	17,733.96		
<b>Lunchroom</b>																
Kilo Hours		5,680	3,400	2,440	2,000	1,720	2,360	1,720	2,680	3,360	3,920	4,880	6,080	40,240	Kilo Hours	
Combined Rate \$		0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0	Cost	
Fees		6.60	22.50	22.50	22.50	43.48	51.29	24.56	25.72	16.45	15.44	13.72	11.56	276.32		
Kilo Cost \$		469.74	281.18	201.79	165.40	123.32	169.21	142.24	221.64	277.87	324.18	403.58	502.82	0.00	Unit cost	
Total Cost		476.34	294.16	217.46	182.30	166.80	220.50	166.80	247.36	294.32	339.62	417.30	514.38	3,537.34		
<b>Marquee</b>																
Kilo Hours		0												0	Kilo Hours	
Combined Rate \$		0												0	Cost	
Fees		17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	210.00		
Kilo Cost \$		7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	0.00	Unit cost	
Total Cost		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
<b>Elementary</b>																
Kilo Hours		13,960	9,320	8,200	7,640	7,400	8,680	7,040	7,040	8,840	7,280	8,440	12,600	106,440	Kilo Hours	
Combined Rate \$		0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0	Cost	
Fees		-16.59	22.50	22.50	22.50	22.50	22.50	30.95	56.67	6.59	9.40	7.31	3.06	209.89		
Kilo Cost \$		1,154.49	770.76	678.14	631.83	611.98	728.26	582.21	582.21	731.07	602.06	697.99	1,042.02	0.00	Unit cost	
Total Cost		1,137.90	767.16	677.68	632.94	643.36	750.76	613.16	613.16	737.66	611.46	705.30	1,045.08	8,935.61		
<b>Walk In Freezer</b>																
Kilo Hours		1,309	1,339	1,249	1,119	1,063	1,099	913	1,040	1,083	1,107	1,252	1,433	14,006	Kilo Hours	
Combined Rate \$		0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0	Cost	
Fees		18.83	22.50	22.50	19.36	23.78	35.91	23.60	23.75	20.55	20.51	20.24	19.92	271.45		
Kilo Cost \$		108.25	110.74	103.29	92.54	87.91	78.80	75.51	86.01	89.56	91.55	103.54	118.51	0.00	Unit cost	
Total Cost		127.08	129.49	122.29	111.90	114.71	114.71	99.11	109.76	110.11	112.06	123.78	138.43	1,410.41		
<b>Ag Shop/Admin</b>																
Kilo Hours		5,880	4,360	5,440	8,400	9,040	8,680	6,560	4,080	3,680	3,800	3,960	4,720	68,600	Kilo Hours	
Combined Rate \$		0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0	Cost	
Fees		30.05	53.19	57.10	22.99	57.83	128.40	54.85	51.88	40.01	39.79	39.50	38.13	613.72		
Kilo Cost \$		486.28	360.57	449.89	694.68	747.61	646.84	542.51	337.42	304.34	314.26	327.49	390.34	0.00	Unit cost	
Total Cost		516.33	394.87	481.17	717.67	805.44	775.24	597.36	389.30	344.35	354.05	366.99	428.47	6,171.24		
<b>Science Bldg</b>																
Kilo Hours		5,040	3,800	4,680	6,240	6,480	6,160	5,200	3,000	3,160	3,400	2,240	3,640	53,040	Kilo Hours	
Combined Rate \$		0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0.0827000	0	Cost	
Fees		30.66	46.36	79.60	5.03	56.33	97.65	28.74	26.10	16.81	16.38	18.47	15.95	438.08		
Kilo Cost \$		416.81	314.26	387.04	516.05	535.90	441.67	430.04	248.10	261.33	281.18	185.25	301.03	0.00	Unit cost	
Total Cost		447.47	347.38	396.44	521.08	592.23	539.32	458.78	274.20	278.14	297.56	203.72	316.98	4,673.30		
<b>Month Totals</b>																
Kilo Hours		49,098	33,055	32,489	36,546	37,402	40,442	31,891	26,875	30,619	33,077	34,635	47,077	433,206	Kilo Hours	
Total Cost		4,608.84	3,326.62	3,259.84	3,585.01	3,835.39	4,064.06	3,347.40	2,925.79	3,143.21	3,341.30	3,467.53	4,477.87	43,382.86	TOTAL	